

I-1. Each Elementary School - Total School Spending

A T Levy #5

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.183	Amount	% To Total School	Per Pupil			
School Enrollment:	280						
Total		\$ 2,767,926	100.0%	\$ 9,885	\$ 8,067	22.5%	120.8%
Instruction		\$ 1,994,483	72.1%	\$ 7,123	\$ 5,587	27.5%	87.1%
Face-to-Face Teaching		\$ 1,923,651	69.5%	\$ 6,870	\$ 5,364	28.1%	84.0%
Instructional Teachers		1,746,331	63.1%	6,237	4,971	25.5%	76.2%
Substitutes		20,671	0.7%	74	74	0.0%	0.9%
Instructional Paraprofessionals		156,650	5.7%	559	319	75.3%	6.8%
Classroom Materials		\$ 70,832	2.6%	\$ 253	\$ 223	13.4%	3.1%
Pupil-Use Technology & Software		7,301	0.3%	26	36	-27.0%	0.3%
Instructional Materials, Trips & Supplies		63,531	2.3%	227	187	21.1%	2.8%
Instructional Support		\$ 230,736	8.3%	\$ 824	\$ 765	7.7%	10.1%
Pupil Support		\$ 64,867	2.3%	\$ 232	\$ 228	1.5%	2.8%
Guidance & Counseling		106	0.0%	0	12	-96.9%	0.0%
Library & Media		38,307	1.4%	137	101	34.8%	1.7%
Extracurricular		223	0.0%	1	1	-9.0%	0.0%
Student Health & Services		26,231	0.9%	94	114	-17.6%	1.1%
Teacher Support		\$ 21,430	0.8%	\$ 77	\$ 96	-20.6%	0.9%
Curriculum Development		13,128	0.5%	47	49	-5.1%	0.6%
In-Service, Staff Development & Support		8,303	0.3%	30	47	-36.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 144,439	5.2%	\$ 516	\$ 441	17.0%	6.3%
Program Management		25,491	0.9%	91	91	0.5%	1.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		118,948	4.3%	425	350	21.3%	5.2%
Operations		\$ 400,457	14.5%	\$ 1,430	\$ 1,348	6.1%	17.5%
Non-Instructional Pupil Services		\$ 237,766	8.6%	\$ 849	\$ 800	6.1%	10.4%
Transportation		170,617	6.2%	609	560	8.7%	7.4%
Food Service		67,149	2.4%	240	240	-0.0%	2.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 162,691	5.9%	\$ 581	\$ 548	6.1%	7.1%
Building Upkeep, Utilities & Maintenance		162,691	5.9%	581	548	6.1%	7.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 142,250	5.1%	\$ 508	\$ 366	38.7%	6.2%
School Management		\$ 142,250	5.1%	\$ 508	\$ 366	38.7%	6.2%
Principals & Assistant Principals		86,406	3.1%	309	236	30.8%	3.8%
School Office		55,843	2.0%	199	130	52.9%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%